THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI REPUBLIC OF MACEDONIA, SKOPJE

Financial statements for the year that ends on 31st December 2013 and Independent Auditors' Report

Skopje, November 2014

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INDEPENDENT AUDITOR'S REPORT TO THE MANAGEMENT OF THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

We have made an audit to the submitted financial statements of the First Children's Embassy in the World Megjashi Association, the Republic of Macedonia, Skopje (further on: Association) which includes the Balance Sheet ending on 31st December 2013, as well as the Balance of income and expenditure and the audit of the significant accounting policies and other explanatory notes.

Management responsibility for financial statements

The Association's management is responsible for making and presenting objectively these financial statements according the Accounting Law of Non-profit Organizations. This obligation includes: designing, implementing and maintenancing an internal control which is relevant for the preparation and presenting objectively of the financial statements which are free from material misstatement whether due to fraud or error, choosing and implementing of appropriate accounting policies, and making accounting estimates which are reasonable in the circumstances.

Auditor's responsibilities

Our responsibility is to express our opinion for these financial statements on the base of our audit. We carried out our audit in accordance to the International Audit Standards. These standards require to respect the ethic requirements and to plan and carry out the audit in order to have reasonable assurance if the financial statements are free of material misstatements.

The audit includes performing procedures for obtaining of audit evidence about the amounts and disclosure in the financial statements. The selected procedures depend on the auditor's judgment, including the judgment of the material misstatements of the financial statements risks whether due to fraud or error. When the auditor make these risks estimates, he/she considers the internal control relevant for preparing and objectively presenting of the financial statements of the Association in order to form auditor's procedures which are in accordance to the circumstances, but not in order to give his/her opinion of the Association's internal control efficiency. The audit includes evaluating the appropriateness of accounting policies and the reasonableness of accounting estimates made by the management, as well as judgement of the overall financial statements presenting.

We believe that the auditor's evidence that we have are enough and appropriate to provide a base for our audit opinion.

Opinion

According to our opinion, the financial statements present objectively, from all material aspects, the financial position of the Association till 31st December 2013, as well as its financial success for the year that ends then, according to the Law on Accounting for Nonprofit Organizations.

Skopje, 15th November 2014

MSFI Audit TP-

Skopje Authorized Auditor

Zharko Mihailovski



THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

BALANCE OF INCOME AND EXPENDITURES

For the year that ends on

31st December 2013 and 2012 (in

denars)

	Note	31 st December	31 st December
		2013	2012
Total income	4	12.841.463	9,784.552
Total expenditures	5	(12.905.227)	(10.011.409)
Transferred part of the income excess from the previous year		1,131,009	1.413.836
Income excess – profit before taxation		1.067.245	1.186.979
Income tax		(2,671)	(8,144)
INCOME EXCESS OVER EXPENDIT	URES		
AFTER TAXATION		1.064.574	1.178.835

The notes are an integral part of the financial statements The enclosed financial statements have been approved by the Association's management on 28th February 2014 and have been singed in its behalf by

Responsible for preparing financial statements Ana lkonomova

Executive Director Dragi Zmijanac

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BALANCE SHEET

on 31st December 2013 and 2012

(in denars)

A) ASSETS	Note	31 st December	31 st December
2013	2012		
NON-CURRENT ASSETS			
Real estate, and equipme	ent 6	1.217.330	<u>548.081</u>
Total non-current assets		<u>1.217.330</u>	<u>548.081</u>
CURRENT ASSETS			
Funds	7	917.806	518.469
Claims from operations	8	711.129	744.631
Supplies	10	37.894	
AVR	9	<u>468.451</u>	<u>1.181.125</u>
Total Current Assets		2.135.280	2.444.225
TOTAL ASSETS		<u>3.352.610</u>	<u>2.992.306</u>
B) SOURCES OF BUSINE	ESS ASSETS		
Business fund	13	1.217.330	548.081
Income excess over expendit	tures		
After taxation		<u>1.064.574</u>	<u>1.178.835</u>
Total sources of business ass	sets	2.281.904	<u>1.726.916</u>
C) RESPONSIBILITIES			
Short-term liabilities	11	478.574	1.265.390
PVR (IAR-Impact Assessme	ent		
Regulation)	12	<u>592.132</u>	/
Total current liabilities TOTAL SOURCES OF BU	JSINESS	<u>1.070.706</u>	<u>1.265.390</u>
ASSETS AND LIABILITI	ES	<u>3.352.610</u>	2.992.306

The notes are an integral part of the financial statements

The enclosed financial statements have been approved by the Association's management on 28th February 2014 and have been singed in its behalf by:

Responsible for preparing

financial statements Ana Ikonomova

ecutive Director Dragi Zmijanac Inw A

NOTES TO THE FINANCIAL STATEMUNTS

31st DECEMBER 2013 AND 2012

1. GENERAL INFORMATION ABOUT THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

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The First Children's Embassy in the World Megjashi, Republic of Macedonia, Skopje, with short name Megjashi, in the further text Association, was established on 25.05.1992 as nonprofit organization according the Law for Citizens Association and Foundation and is in the register of the Associations and Foundations under the register number 1.444. Address: Kosta Novakovic, br. 22a Skopje

Tax number (code): 4030995179890

EMBS (only registration number): 4377249

The activity of the Association is to protect the children's rights in Macedonia in all spheres;

-building and keeping the peace;

-protection of the children from war conflicts and other conflicts;

-protection of the children from abuse for political, economic, war and sexual aims, as well as protection from all forms of child's labour abuse;

-protection, help and support of children with parents in crises, children with disabilities, children with the lowest social status, children in the street, children without parents.

2. BASIS FOR PREPARATION OF FINANCIAL STATEMENTS

2.1 Basis for preparation

The Association prepares the financial statements in accordance with the legal regulations applicable in the Republic of Macedonia and are related to the performance of the non-profit organizations, firstly the Law on Accounting for non-profit organizations ("Official Gazette of RM" number 24/03...17/11) and the corresponding under legal regulations passed on the basis of the same.

These financial statements show the assets and liabilities, the income and expenditures relating to the work of the Association.

The reliability is supported with the fact that the Association will continue to work in the future.

NOTES TO THE FINANCIAL STATEMENTS

31st DECEMBER 2013 AND 2012

3. ACCOUNTING POLICIES

Below is presented a summary of the significant accounting policies which were used in preparing the Association's financial reports for the year that ends on 31st December 2013.

3.1 Income and Expenditure

The recognition of the income and expenditures in the Association is implemented in accordance with the article 13 of the Law on Accounting for non-profit organizations ("Official Gazette of RM" number 24/03...17/11) and the article 18 of the Rulebook on accounting for non-profit organizations ("Official Gazette of RM" number 42/03, 08/09, 175/11), i.e. according to the accounting principle for modified occurrence of business changes, i.e. transactions.

According to the accounting principle for modified occurrence of business changes, i.e. transactions, the income is recognized in the accounting period when they appeared according to the criteria of measurement and availability. The income is measurable when it can be shown in value. The income is available when they are realized in the accounting period or within 30 days after the end of the accounting period, provided that the income refers to the accounting period and serve to cover the liabilities of that accounting period.

According to the accounting principle for modified occurrence of business changes, i.e. transactions, the expenditures are recognized in the accounting period when they occurred or within 30 days after the end of the accounting period provided that the liability of payment occurred in that accounting period.

3.2 Tangible assets

3.2.1 Initial valuation

The tangible assets (....and the equipment) are valuated initially in accordance with the article 14 of the Low on Accounting for non-profit organizations by which the treatment of long-term assets have the assets whose duration is longer than one year and whose individual value in the moment of purchase is higher than 300 euros in denars. The Association valuate the long-term assets initially by purchase value lowered for the total amount of the accounted amortization. The purchase value of the long-term assets is the purchase price increased for import customs, value added tax, transportation expenses and all other expenses that can be added directly on the purchase value, i.e. purchase expenses.

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012

3.2.2 Subsequent expenditure

The expenditure made to replace a component of tangible assets are recorded separately and are capitalized only if some future economic benefits are probable that will represent inflows in the Association.

3.2.3 Amortization

The amortization is implemented with a straight-line method of description that is consistently applied from accounting period to accounting period with changing of the annual rates that are integral part of the Rule-book on Accounting for non-profit organizations. The amortization is accounted individually for each asset in the framework of the groups regulated with the Rule-book until the value of the long-term assets is compensated completely. The useful life of service, i.e. the writing-off deadline of the long-term assets is determined in accordance with the regulated rates. The annual rates for amortization of the tangible assets are given below, applied to some more significant items:

Buildings	1%
Equipment	14%
Computer equipment and software	20%
Furniture	12%
Vehicles	15%

3.2.4. Revaluation

The calculation of revaluation of the long-term assets (tangible and intangible assets) the Association performs under the article 15 of the Law on Accounting for non-profit organizations and articles 29 and 29-a of the Rule-book. According to the cited legal provisions, the calculation of revaluation is performed in the following cases:

- 1) in withdrawing of usage or alienating or
- 2) due to revaluation, with the rate of increase in producer prices of industrial products published by the State Statistical Office.

The basis for revaluation of long-term assets is the purchase value of the assets and their accounting expressed accumulated amortization (impairment). The revaluation of the tangible and intangible assets (their purchase value and impairment), which were purchased in the past years (until 31st December 2012) and not alienated during the 2013, i.e. the same are stated in the inventory of 31st December 2013 and represent the elements of the balance sheet drawn

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012

by the same date (for which the Form REV-1 is applied), is not accounted because the only coefficient for revaluation for 2013 was negative and was -0,021.

3.3 Claims

The claims are recognized according the amounts agreed in the contract.

3.4. Supply

The supply of inventory are recognized in accordance with the article 14, paragraph 7 from the Law on Accounting for non-profit organizations, according to which the long-term assets, whose individual value in the moment of purchasing is lower than 300 euros in denars, is qualified as an inventory.

The merchandise supply are recognized in accordance with the article 14, paragraph 3 from the Law on Accounting for non-profit organizations, according to which the short-term assets are shown in purchase value. The purchase value of the supplies comprises the purchase price increased for import customs, VAT, the costs for transport and all other costs that can be added directly on the purchase value, i.e. purchase expenses.

3.5 Cash and cash equivalents

Cash and cash equivalents consist of cash in the cash register, transaction accounts, bank deposits and highly liquid investments that can quickly be converted to cash. Cash in the cash register and on the accounts in domestic currency are shown at nominal value, and in foreign currency according to the exchange rate of the National Bank of the Republic of Macedonia at the balance date.

3.6 Liabilities

The liabilities are recognized according agreed amounts in the contract.

3.7 Tax liabilities

Taxes are accounted and paid in accordance with the legal regulations in the Republic of Macedonia. The main activities performed by the Association do not represent sales according to the Law on Value Added Tax and are not subject to VAT taxation. Income tax is calculated and paid on tax non-deductible expenses in the tax balance.

4. TOTAL INCOME

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012 The total income consists the following:

	31st December 2013	31 st December 2012
Income from donations, grants and membership fees	11.887.422	8.290.746
Income from interests and exchange rate difference	722	898
Other income	953.319	1.492.908
Portable part of the surplus of the income of the previous year	<u>1.131.009</u>	<u>1.413.836</u>
Total income	13.972.472	<u>11.198.388</u>

The Association achieves its income from donations and grants. As intended, donations are unrestricted for realizing the program activities of the Association or earmarked for implementation of a specific project. Apart the income from donations, the Association realizes income from the sale of Christmas cards, donations from citizens in cash-boxes placed at various locations in the country, membership fees and income that occur during the normal operation of the Association (write-off of liabilities, sale of tangible assets).

4.1. Income from donations

Income from donations in 2013 paid to the account of the Association for the realization of its project activities are from the following donors:

	31 st December 2013	31 st December 2012
CIRa (Civita Mobilitas)	2.664.064	
The Swiss Embassy		268.418
Business entities		606.540

The Ministry of Economic Cooperation	tion and	
Development of Germany	4.906.227	3.476.000
The Ministry of Labour and		
Social Politics	150.000	150.000
European Commission	2.977.592	2.596.389
UNICEF	297.255	278.721
Income from membership fees	313.450	
Income from donations by legal entit	ties	and
individuals	578.834	602.720
Australian Embassy	-	244.996
GAW Brussels	-	48.572
Peace Academy Sarajevo	-	18.390
Total income	11.887.422	8.290.746

The income on certain projects are conducted within the Association as separate reports in and out of the accounting record.

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012

4.2. Other income

	31st December 2013	31st December 2012
Income from selling New Year's cards	624.270	977.191
Income from cash-boxes	173.310	188.114 Income
from selling tangible assets	91.000	-
Other income	<u>64.339</u>	<u>327.603</u>
Total other income	953.319	1.492.908
4.3 Income on projects		
	31 st December 2013	31 st . December 2012
Peace Education Program	4.965.223	3.508.338
Partnership for reconciliation through ea childhood development and education	rly	
in Europe	2.002.564	-
Institutional grant	2.664.064	-
Supporting vulnerable group of children, SOS phone and daily center for children	883.561	1.554.802
AID Program (DAP)	244.995	
Protect your rights	-	849.481
Training of the journalists	-	150.000
From a Home to your own	-	1.036.930
Monitoring of the children's rights	367.632	374.672
Youth into action	789.335	1.710.507
Realization of project activities		
of the Association	1.430.828	1.036.467
New Year's Fund	<u>624.270</u>	977.191
Total income on projects	13.972.472	11.198.388

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012

5. TOTAL EXPENDITURES

The total expenditures consist the following:

	31 st December 2013	31 st December 2012
Tangible costs	492.800	304.890
Consumed energy	97.578	114.570
Costs related to maintenance of assets	89.999	- Other
tangible expenditures	108.156	395.172
Utilities	22.815	26.692
Post services, telephone, internet	198.135	273.099
Transport services (travel expenditures)	
with accounted personal tax	548.726	745.788 Printing
services	174.166	165.830
Non-production services	170.277	459.614
Advertising expenditures (for project)	56.780	198.799
Catering services for projects	1.161.039	1.500.285
Purchase of equipment	1.082.387	613.366
Gross salaries	5.000.385	2.523.404
Other expenditures	3.701.984	2.689.900
Total expenditures	12.905.227	10.011.409

The expenditures for each project are conducted in the Association as separate reposts in and out of the accounting record.

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012

5.1. The total expenditures for 2013 by types of expenditures are the following:

Description	Amount in denars
Expenditures for materials	
-Office materials	206.189
-Auxiliary materials	176.758
-Means for hygiene	14.303
-Inventory	50.990
-Tires for vehicles	44.560
Total	492.800
2. Expenditures for energy	
- Expenditures for electricity	9,377
-Fuel	88.201
Total	97.578
3. Ongoing maintenance of the assets	
-Repairs and services	47.734
-Maintenance of the vehicles	39.395
-Washing the vehicles	2.870
Total	89.999
4. Other material costs	
-Judicial and administrative fees	9.633
 Professional literature and magazines Vehicle registration Costs for documents on projects for children 	19.880 9.203
6.720 - Other material costs62.720	
Total	108.156 5.
Utilities	
-Water costs	22.815
Total	22.815
6. Post and telephone costs	
-Landline telephones	23.157

-Mobile telephones	128.972
-Internet	1.550
-Postal costs	44.456
Total	198.135
7. Transport costs	
-Transport services	112.500
-Travel costs (with accounted personal tax)	327.421
-Taxi	108.805
Total	548.726
Printing services	
-Printing services	174.166 Total
174.166	

Description

Amount in denars

9. Non-production services

NOTES TO THE FINANCIAL REPORTS

31 st DECEMBER 2013 AND 2012 - Renting halls	45.140
-Accounting services	23.313
-Audit services	45.000
- Notary services	1.050
-Networking services	42.999
-Photocopying	2.704
-Other expenses	10.071
Total	170.277
10. Project advertising	
- Project advertising	40.780
-Messaging services	16.000
Total	56.780
11. Catering services for projects	
-Catering services for projects	1.161.039
Total	1.161.039
12. Equipment purchase	
- Equipment purchase	1.082.387
Total	1.082.387
13. Gross Salaries	
13. Gross Salaries -Net salary	3.365.443
	3.365.443 284.989
-Net salary	
-Net salary -Personal income tax	284.989
-Net salary -Personal income tax -Taxes	284.989 1.349.953
-Net salary -Personal income tax -Taxes Total	284.989 1.349.953
 -Net salary -Personal income tax -Taxes Total 13. Other expenses 	284.989 1.349.953 5.000.385
 -Net salary -Personal income tax -Taxes Total 13. Other expenses - Negative exchange rate differences 	284.989 1.349.953 5.000.385 5.959

Overall total	<u>12.905.277</u>
Total	3.701.984
- Miscellaneous expenses	216.043
- Additional expenses from previous years	1.180.729
- Transferred assets to other entities	117.810

5.2 Project expenditures		31 st December 2013	31st December 2012
Peace Education Program		4.954.312	3.840.829
Partnership for Reconciliation Early Childhood education and	e		
development in Europe		1.439.343	- Institutional
grant	2.919.951		-

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012 Support of vulnerable group of children,

SOS telephone and Day Care Centre		
for children	368.647	143.213 AID
program (DAP)	244.988	- Childhood
without abuse -		245.130
Youth in action	785.362	823.880
Training of journalists	-	150.868
From Home to own	-	1.624.775
Human rights support	-	845.377
Children's rights monitoring	367.632	- New
Year's cards Fund	352.588	781.560
Implementation of project activities of the Association	1.472.404	1.555.777
Total expenditures on projects	12.905.227	10.011.409

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012

6. Real estates, stations and equipment

The Real estates, stations and the equipment consist by following:

2013	Stations and	Intangible	TOTAL
	Equipment	Assets	
-			
Revaluated purchase value			
Balance on 1 st January 2013	1.133.931	-	1.133.931
New purchase	1.060.793	21.594	1.082.387
Expenditures	(135.241)	-	(135.241)

- -

-

- Other

-

Revaluation

assets

Balance on 31 st December 2013	2.059.483	21.594	2.081.077
Revalued impairment			
Balance on 1 st January 2013	585.850	-	585.850
Amortization for 2013	275.018	2.879	277.897
Revalued impairment	-	-	-
Expenditures	-	-	-
Other changes	-	-	-
Balance on 31 st December 2013	860.868	2.879	863.747
Net accounting value on 31 st December 2013	<u>1.198.615</u>	18.715	1.217.330
Net accounting value on 1 st January 2013	<u>548.081</u>		548.08 <u>1</u>

-

The increasing of the equipment is a result of purchase of assets for the need to complete the activities in the Association.

7. Funds

The funds consist the following:

	31 st December 2013	31 st December 2012
Denar gyro accounts	911.078	511.667
Denar cash register	6.666	6.766
Foreign currency accounts	62	36
Total funds	917.806	518.469

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012

8. Receivables from operations

	31st December 2013	31 st December 2012
Receivables from buyers	300.885	248.102
Receivables from donors	296.007	435.420
Receivables for given advances	45.647	58.638
Receivables for overpaid income tax	68.950	2.471
Total receivables from operations	711.129	744.631

Receivables from the customers refer to the receivables of sold New Year's cards which were paid in 2014.

Receivables from donors refer to the receivables from CIRA for expenses made for projects for which the inflow of funds will be completed in 2014.

Receivables for given advances refer to a given advance for business journey and short-term loan for the employed.

Receivables for overpaid income tax refer to advance payments of tax of unrecognized expenditures in 2013, after the final account for 2012.

9. Active time limitations

	31 st December 2013	31 st December 2012
Calculated unpaid costs for royalties	468.451	<u>1.181.125</u>
Total active time limitations	468.451	<u>1.181.125</u> 10.
Supplies		
	31 st December 2013	31 st December 2012
Supply of merchandise	37.894	- Total
Supplies	37.894	<u> </u>

11. Liabilities to suppliers and other liabilities

31st December 2013 31st December 2012

THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI, REPUBLIC OF MACEDONIA, SKOPJE

NOTES TO THE FINANCIAL REPORTS

Total liabilities	478.574	1.265.390 The
liabilities	1.266	-
Donors liabilities	6.287	- Taxes
Taxes liabilities	-	12.877
31 st DECEMBER 2013 AND 2012 Suppliers in the country	471.021	1.252.513

liabilities to the suppliers and the other liabilities consist the following:

The total liabilities to the suppliers that were not paid during the accounting period are related to liabilities of the current operations of the Association.

12. Passive time distinctions

	31 st December 2013	31 st December 2012
Previously accounted income	592.132	-
Total passive time distinctions	592.132	

Previously accounted delayed income registered on the PVR accounts refer to requires of assets from a donor (296.000 denars) and delayed income on the basis of invoices that were not paid in the accounting period (296.132).

13. Sources of assets

The sources of assets consist of the following:

	31 st December 2013	31 st December 2012
Business fund	1.217.330	548.081
Transferred assets for the following year	<u>1.064.574</u>	<u>1.178.835</u>
Total sources of assets	<u>2.281.904</u>	1.726.916

The changes in the business fund in 2013 were due to increasing on the basis of newly purchased basic assets of 1.082.387 denars and decreasing on the basis of sold assets and expenditures of 135.241 denars and calculated amortization for 2013 of 277.897 denars.

Transferred assets for the following year refer to the balance registered on the accounts from PVR as a result of the difference between the income and expenditures in the current year.

14. Subsequent events

According to the date of the balance sheet, no events occurred of material importance that should be shown in the financial reports.

NOTES TO THE FINANCIAL REPORTS

31st DECEMBER 2013 AND 2012

15. Activities during 2013

The activities of the Association are shown in more details in the Report of the operations in 2013 were the implemented projects and activities during the same year are explained.

I.DIRECT SERVICES FOR HELP AND SUPPORT OF CHILDREN AT RISK

- SOS telephone for children and youth 0800 1 2222 (free line)
- Psycho-social counseling
- Free legal service
- Daily center for children who do not attend school
- Service for material support of socially vulnerable families

II.PROMOTION/PROTECTION OF THE RIGHTS OF THE CHILD

- Monitoring of the children's rights
- Promotion of the rights of the child and advocating and lobbing
- Peace Education Program
- Partnership for Reconciliation through Early Childhood Education and Development in Europe Program PRECEDE

III.PROMOTION AND SUSTAINABILITY OF THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI

- New Year's cards form of support by socially responsible companies and citizens
- Cash-boxes for donations support by the citizens
- Donations by socially responsible companies and citizens
- Promotion of the work and activities through social networks, e-bulletin and web site of the Children's Embassy Megjashi
- Organization special events for collecting assets.

Appendix 1

Legal liabilities for making the annual accounts and annual report on the operations

In accordance with the article 17 of the Law for accounting on non-profit organizations the Annual account includes balance of the situation and balance of the income and expenditures.

The annual account and the financial report, that refer to the same business year and that are made in the accordance with the Law regulations and the accounting provisions, have to consist identical details for the situation of the assets, liabilities, income, expenditures, the capital and the realized income excess over expenditures of the Association for the business year.

The management body of the Association, in addition to the annual accounts or financial statements, is obliged under the Law on associations and foundations, after completion of each business year to prepare a report on the work of the Association in the previous year.

Due to differences in the manner of presentation of the items in the forms for the annual accounts and these financial reports prepared under the Rule-book on accounting of nonprofit organizations, there are opportunities for the emergence of some differences in the manner of presentation of the items. If there are significant differences, they are disclosed in the Appendix.

The annual accounts of the Association and the annual performance report is presented in Appendices 2 and 3.

The management body of the Association has reviewed and approved the Annual performance report.

ecutive Director Dragi Zanjanac

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Appendix 2

Annual account for 2013

-Balance sheet

-Balance of income and expenditures

NAME OF THE NON-PROFIT ORGANIZATION: The First Children's Embassy in the

World – Megjashi, R. Macedonija, Skopje

BALANCE SHEET

ADDRESS: ul. Kosta Novakovikc, br. 22A, Skopje ______ on 31. 12. 2013

	l	T		A	4	(in denars)	
		Tag		Amoun			
No.	Position	for	Previous	Curi	rent year		
	EDP	EDP	EDP	year _	Gross	Correction of the value	Net (5-6)
1	2	3	4	5	6	7	
	ASETSS		548081	2081079	863749	1217330	
	A.Permanent Assets						
	(002+003+008+009)	001					
1.	I. Intangible assets	002		21594	2879	18715	
	Tangible assets (from 004 to 007)	003	548081	2059485	860870	1198615	
2.	Lands and forests	004					
3.	Buildings	005					
4.	Equipment	006	548081	2059485	860870	1198615	
5.	Other tangible assets	007					
	II. Tangible and intangible investments in preparations	008					
6.	III. Log-term financial investments	009					

(in denars)

		Tag	Amount					
No.	Position	for	Previous year	Current year				
		EDP		Gross	Correction of the value	Net (5-6)		
1	2	3	4	5	6	7		
	Cash, short-term receivables and active fiscal accounts (011+018+019+020+021+02 2-023+024	010	2444225	2097386		2097386		
	I.Funds	011	518469	917806		917806		
7.	Gyro account	012	511667	911078		911078		
8.	Cash desk	013	6766	6666		6666		
9.	Foreign currency account	014	36	62		62		
10.	Segregated funds and letters of credit	015	548081	2059485	860870	1198615		
11.	Non-resident foreign currency account	016						
12.	Other funds	017						
13.	II.Securities	018						
14.	III.Buyers	019	248102	300885		300885		
15.	IV.Claims for advances, deposits and bails	020	58638	45647		45647		
16.	V.Short-term financial claims	021	435420	296007		296007		
17.	VI.Other short-term claims	022						
18.	VII.Claims for overpaid taxes and contributions	023	2471	68590		68590		
	VIII.Active time limitation	024	1181125	468451		468451		
19.	Prepaid distinguished expenses	025						
20.	Transferred excess of income from the previous year	026						
21.	Other active time limitations	027	1181125	468451		468451		
	B.Materials, spare parts, inventory, production, products and goods (from 029 to 034)	028		1189485	1151591	37894		

(in denars)

		Tag	Amount					
No.	1 OSITION	for	Previous year	Current year				
		EDP		Gross	Correction of the value	Net (5-6)		
1	2	3	4	5	6	7		
22.	Materials in stock	029						
23.	Spare parts	030						
24.	Inventory	031		1151591	1151591	0		
25.	Production	032						
26.	Products	033						
27.	Goods	034		37894		37894		
	D.Uncovered expenditures (036 +037)	035						
28.	Uncovered expenditures – loss from previous years	036						
29.	Uncovered expenditures-loss from the current year	037						
	E.Reserve assets (039+040)	038						
30.	Cash reserves	039						
31.	Placements and claims from the reserved fund	040						
	F.Assets for other purposes	041						
32.	Total assets (001+010+028+035+038+041)	042	2992306	5367950	2015340	3352610		
33.	Off-balance sheet assets	043						

No.	Position	Tag	Amo	unt
		of EDP	Previous year (initial state)	Amount on the balance day (current state)
1	2	3	4	5
	Liabilities: I.Sources of the business asstes	044	548081	1217330
34.	a) Business fund	045	548081	1217330
35.	II. Revalued reserve	046		
	III. Long-term liabilities (048 to 050)	047		
36.	Long-term loans from domestic banks	048		
37.	Long-term loans from abroad	049		
38.	Other long-term liabilities	050		
	IV. Short-term liabilities and passive fiscal accounts	051	1265390	478574
39.	Securities	052		
40.	Suppliers	053	1252513	471021
41.	Duties towards the state and other institutions and contributions and other liabilities	054	12877	1266
42.	Short-term financial liabilities	055		
43.	Other short-term liabilities	056		
44.	Short-term liabilities to international organizations	057		
45.	Liabilities for received donations in cash by international organizations	058		6287
46	Liabilities for received donations in kind from international organizations	059		
47.	Other liabilities to international organizations	060		
48.	Liabilities for salaries	061		
	V. Passive time limitations (063 to 065)	062	1178835	1656706
49.	Passive time limitations – calculated and prepaid income	063		

		Tag of		
No.	Position	EDP	Amou	nt
			Previous year (initial state)	Amount on the balance day (current state)
1	2	3	4	5
50,	Part of income surplus transferred in the following year	964	1178835	1064574
51,	Other passive time limitations	065		592132
52.	VI. Reserve fund	066		
53.	VII. Undistributed part from the excess of income-profit	067		
54.	VIII. Sources of assets for other purposes	068		
	Total liabilities (044+046=047+051+062+066+067+068)	069	2992306	3352610
55	Off-balance liabilities	070		

Accountant: first name and surname: _____Ana lkonomova_____

PIN: 241296445509				A CKONJE SOCA
Accountant: name o	f the firm		0	GRNC BIRTHIBH "
In Skopje On 24.02.2014	Person responsible for the balance	18	Manager	
	di.			20 JUKA WOLEN
	Very		V	

NAME OF THE NON-PROFIT ORGANIZATION: **The First Children's Embassy in the World – Megjashi, R. Macedonija, Skopje,** Address: ul Kosta Novakovic, br. 22A Skopje

BALANCE OF THE INCOME AND EXPENDITURES

In the period from 01.01. to 31.12.2013

		Tag		(in denars)			
No.			Amount				
	Position	of EDP	Previous year	Current year			
1	2	3	4	5			
	I.EXPENDITURES Material expenditures, services and amortization (202 to 210)	201	3016504	3130437			
1.	Spent materials	202	304890	492800			
2.	Spent energy	203	141262	120389			
3.	Other services	204	2334387	1538007			
4.	Transport services	205		745310			
5.	Advertising, propaganda and presentation costs	206	198800	8557			
6.	Amortisation	207					
7.	Purchase value of the sold materials, goods and services	208		72074			
8.	Rents	209	33045	45140			
9.	Other material expenditures	210	4120	108156			
	OTHER EXPENDITURES (212 to 221)	211	3727542	3678174			
10.	Commission for payment operation	212	52805	74037			
11.	Interests on loans and borrowings	213					
12.	Insurance premiums	214		36377			
13.	Diem for official travel and travel expenses	215	745788	57689			
14.	Fees the cost of workers and citizens	216	2704158				
15.	Negative exchange rate differences	217	9443	5959			
16.	Membership fees	218	24621	34222			
17.	Other expenditures	219	56903	3352080			
18.	Expenses for international cooperation	220					
19.	transferred assets	221	133824	117810			

CAPITAL AND OTHER ASSETS	222	613366	1082387
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r				
	(223+224+225)			
20.	a) Assets for buildings	223		
21.	b) Assets for equipment	224	613366	155387
22.	c) Other capital assets	225		927000
	PAYMENTS, DONATIONS AND OTHER CHARGES (227+228+229)	226		
23	a) Payments, donations and other benefits of legal entities	227		
24.	b) Compensations and payments to individuals	228		
25.	c) Other payments and benefits	229		
	SALARY AND SALARY COMPENSATION (231+232)	230	2523404	5000385
26.	a) Calculated salaries	231	2523404	5000385
27.	b) Calculated compensations	232		
28.	Taxes and contributions not depending of the result	233		
29.	Extramural expenditures	234	130593	13844
	TOTAL EXPENDITURES (201+211+222+226+230+233+234)	235	10011409	12905227
30	Realized surplus of income – profit before taxation (250 minus 235) if 250>235	236	1186979	1067245
31	Taxes and other payments from the profit	237	8144	2671
32.	Realized net surplus - profit after tax	238	1178835	1064574
33.	Total (235+236) or (235-237) if 237 is bigger than 236=252	239	11198388	13972472
	INCOME FROM SALES OF PRODUCTS, GOODS AND SERVICES (241+242)	240		
34.	Income from sales of products and goods	241		
35.	Income from services	242		
36.	Income from interests and positive exchange rate difference	243	897	721

37.	Income from membership fees, gifts, donations and income from other sources	344	7688026	11887423
38.	Income from rents	245		
39.	Own income	246	2095629	797580
40	Other income	247		
41.	Transferred part of the excess of the previous year	248	1413836	1131009
42.	Extramural income	249		155739
	TOTAL INCOME (240-243+244+245+246+247+248+249)	250	11198388	13972472
43.	Uncovered expenditures (235 minus 250)	251		
-	Total (250+251) = 239	252	11198388	13972472

Accountant: first name and surname: Ana Ikouomova

PIN: 2412964455094

the firm		CRNnir
Person responsible for the balance	IS	Manatar
ally		
	Person responsible for	Person responsible for IS

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NAME OF THE NON-PROFIT ORGANIZATION: The First Children's Embassy in the World – Megjashi, R. Macedonija, Skopje, Address: ul Kosta Novakovic, br. 22A Skopje

INCOME STRUCTURE BY ACTIVITIES (RSA – SUMMARY)

In the period from 01.01. to 31.12.2013

		NCA	
		(Nacional Classification of Activities)	Income
No.	Class1	Name	(in denars)
1.	88.99	Other activities of the social protection without accommodation, not elsewhere specified	13394271
2.	46.90	Not specialized wholesale	577480
3.	64.99	Other financial services, except insurance and pension funds, not elsewhere specified	721
4.			
5.			
6.			
7.			
8.			
9.			
10			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

21.		
22.		
	TOTAL INCOME (-EDP250)	13972472

1) In the column for "ClassE enter numerical designation for class according to NCA for the activity by which the subject realizes income.

2)In the column "Name" enter the name descriptive of the activity according to NCA of which the subject realizes income.

3) In the column "Realized income" enter the amount of income generated by activities.

REGISTERED MAIN ACTIVITY (with an indication of the code and the name of the class of activity established by NCA) 8 8 9 9

REALIZED INCOME MAINLY BY: Other activities of social protection without accommodation not elsewhere specified.

ACTIVITY 8 8 9 9

(With an indication of the code and the name of the class of the activity established by NCA)

Person responsible for drawing up the form: First name and surname: Ana Ikonomova

PIN: 2412964455094

Person responsible for drawing up the form: Whole name of the subject

Person responsible to	r drawing up the form: Whole na	me of the subject	
In Skopje On 24.02.2014	Person responsible for drawing up the form	18	Manager

NAME OF THE NON-PROFIT ORGANIZATION: The First Children's Embassy in the World – Megjashi, R. Macedonija, Skopje, Address: ul Kosta Novakovic, br. 22A Skopje

NOTE TO DEPLY THE RESULT

For the period from 01.01. to 31.12.2013

			(in denars)			
No.		Tag of	Amount			
	POSITION		Previous year	Current year		
		EDP				
1	2	3	4	5		
1.	A. REALIZES NET SURPLUS - PROFIT	351	1178835	1064574		
2.	a) Part of the surplus-profit for covering of loss from previous years	352				
3.	B. RESIDUE FROM THE NET PROFIT FOR CLASSIFICATION (351 minus 352	353	1178835	1064574		
4.	a) Part for the reserve fund	354				
5.	b) Part for the business fund	355				
6.	c) Part for salaries	356				
7.	d) Part for other purposes	357				
8.	e) part for transfer for the following year	358	1178835	1064574		
9.	f) Not allocated part from the surplus of the income - profit	359				
10.	A. UNCOVERED EXPENDITURES –LOSS IN THE CURRENT YEAR	360				
11.	B. UNCOVERED EXPENDITURES –LOSS FORM PREVIOUS YEARS	361				
12.	C. TOTAL LOSS FOR COVERING (360+361)=(363+364+365+366)	362				
13.	a) Covering of the loss with donations	362				

14.	b) Covering the loss by writing off the claims of the constituents	364	
15.	c) Covering the loss by	365	
	increasing the reserves		
16.	d) Uncovered expenditures- loss	366	

Accountant: first name and surname: Ana Ikonomova

Accountant: name o	f the firm		CRNprue 00
In Skopje On 24.02.2014	Person responsible for the balance	15	Manager
	(My		V Ver

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Appendix 3

Annual report for 2013

The First Children's Embassy in the World Megjashi

Republic of Macedonia

Kosta Novakovic 22a, Skopje

Tel./fax: (02)2456-316

info@childrensembassy.org.mk www.childrensembassy.org.mk

FINAL ANNUAL REPORT FOR 2013 COMPLETED ACTIVITIES

January 2014

Skopje

CONTENT

Program activities

In order to obtain a better overview of the completed activities, the same are distributed according to two program units and for the sector for promotion and sustainability of the Children's Embassy Megjashi.

I.DIRECT SERVICES FOR SUPPORT CHILDREN AT RISK

- I.1. SOS telephone for children and youth 0800 1 2222 (free line)
- I.2. Psycho-social counseling
- I.3. Free legal service
- I.4. Day center for children who do not go of school
- I.5. Service for material support to socially vulnerable families

II.PROMOTION/PROTECTION OF THE CHILD'S RIGHTS AND PEACE EDUCATION

II.1.Monitoring of the children's rights

II.2.Promotion of the child's rights and advocating and lobing

II.3.PRECEDE – Partnership for reconciliation through early child education and development in Europe

II. 4.Peace education

PROMOTION AND SUSTAINABILITY OF THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI

III.1.Promotion of the social responsibility.

- 3.1. New Year's cards form of support by socially responsible companies and citizens.
- 3.2. Cash-boxes for donations support by the citizens.
- 3.3. Donations by socially responsible companies and citizens.

III.2.promotion of the work and the activities through the social networks, e-bulletin and web site of the Children's Embassy Megjashi.

III.3.Organizing of special events for collecting funds.

I.DIRECT SERVICES FOR SUPPORT OF CHILDREN AT RISK

I.1.SOS telephone for children and youth: 0800 1 2222 (free line)

The SOS telephone for children and youth has been operating more than 21 years (from October 1993) and up till now more than 18.500 calls have been registered. The children's SOS telephone is a service for direct help and support of children, youth and their families. With the telephone call the children can obtain help and information, professional advice, psycho-social support or they just can talk about the problems they cope with and they do not have to talk about them to anybody. Therefore the professional team of the SOS line consists of pedagogues, psychologists, social workers, psycho-therapists and volunteers form these profiles who during the conversations do not give ready-made solutions of the problems, but they talk for possible alternatives for problem solution. In continuation there are the activities that marked 2013 in the work of the SOS telephone.

- Calls on SOS telephone for children and youth 0800 1 2222

On the SOS telephone for children and youth there have been registered **279 contacts during 2013,** to whom we contacted additionally later **969 times.** The total number of children victims covered in the reported cases is **408 children.** During 2013 in the First Children's Embassy Megjashi **279 individuals** called, of whom **12 were children** and the rest **267 were adults.** Form the adults who reported a case, 4 were anonymous, 2 cases from a certain information by the media and in 3 cases the caller was a legal person.

Compared to 2012 there was a slight decline in the number on SOS telephone calls, when 397 calls were recorded. We think that the decreased number of calls on SOS telephone was a result of increased available ways on which the citizens can contact us, so we have increased contacts on face book and on our e-mail address.

The contact with the Children's Embassy Megjashi, apart from calls to SOS telephone for children and youth 0800 1 2222, can be done by calling the landline telephone number of the First Children's Embassy Megjashi 2465-316, through our e-mail addresses: sos@childrensembassu.org.mk and info@childrensembassy.org.mk, on the face book page of the First Children's Embassy Megjashi, by post and by coming in the premises of the First Children's Embassy Megjashi.

From the data we have, we can conclude that in the period of 20 years of SOS telephone for children and youth existence, there have been conversations with more than 11.005 children, parents and other adults. There have been more than 19.700 conversations and there have been more than 20.000 calls.

In the beginning of the SOS telephone for children and youth, they called for problems connected to their period of growing up and development, like: impaired communication with peers, parents, personal and love problems, problems with self-accepting etc. The last years, the children's problems have been related to violence against children (physical, psychological, sexual), violations of children's rights during divorces, problems with poverty, not involvement in the educational process, child labour abuse, internet abuse etc. Due to

the nature of the problems that the children face, more of the calls are made by adults. - **Presentation of the annual report of the SOS telephone for children and youth 0800 1** 2222 and of the Free Legal Service for 2012

In order the public to be properly informed of the most common forms of violation of children's rights, as well as the problems faced by children, an Annual Report was prepared for the work of the SOS telephone for children and youth 0800 1 2222. The same was presented on the press conference on 31.01. 2013 on which o lot of media were present. In this presentation we once again emphasized the problems that children face, as well as the most common forms of violation of children's rights: violations during divorce processes, family violence and violence in the streets, as well as existential problem with which many families face with. The poverty is one of the reasons for violation of the children's right for education, health security, care, play and freedom.

The reports for the work of the SOS telephone for children and youth are distributed electronically to more than 10.000 addresses. More on:

http://www.childrensembassy.org.mk/sos-telefon-za-deca-i-mladi-0800-1-22-22.nspx

-Forming team of volunteers

The First Children's Embassy in the World Megjashi , as an organization, is open for cooperation, training and including volunteers in its activities. The SOS telephone for children and youth , as a service for direct help and support to children, has a specific way of work that guarantees anonymity and discretion of the personal data, problems etc. In order to answer the task of the SOS telephone for children and youth conscientiously and responsibly, The Children's Embassy Megjashi includes volunteers in the work of the SOS service. Before including into the work of the Children's Embassy Megjashi, there is a selection of the volunteers where certain influence have a part of the personal characteristics as: not having stereotypes and prejudice, strong moral and ethical values, loyalty, self-criticism, empathy, responsibility etc. Then, there is an interview and a decision who from the volunteers will be include in the work of the SOS telephone for children and youth, and who will be include in the Free Legal service or the other program activities of the First Children's Embassy Megjashi.

-Training through work for the volunteers

Before the volunteers begin directly to answer the calls on the SOS telephone, they go through a training. The training is implemented in two parts. First the volunteers get to know the work of the SOS telephone for children and youth, the basic provisions, principles of the work, the most common problems that the children face.

The second part is the practical work. The volunteers answer to the calls of the SOS telephone in the presence and supervision of the Coordinator of the SOS telephone for children and youth. In this way 16 volunteers were trained for the work in SOS telephone for children and youth in 2013.

-Informing the publicity for the problem with housing of a mother with two minors During the month of July 2013 there was a call on the SOS telephone for children and youth

by a mother of two minors who, as a victim of family violence, had been expelled from her husband's house. Later she came several times in the premises of the First Children's Embassy in the World Megjashi in order to advise for the ways and possibilities for housing. According to her during the month of July she was taken care of at her friends and relatives' homes for some period, but after a while they were not in a condition to help her any longer. When she addressed to us together with her children, one 11 years old and the other 2 years old, she did not have anywhere else to go. Together with the department for promotion and sustainability we tried to find her temporary accommodation, but nobody answered to our requests. Only the Crisis Center Hope answered that she could be accommodated at their premises 48 hours the most. In order to help her in accordance to the mission of the First Children's Embassy in the World Megjashi to protect children, we agreed that the woman should be accommodated in our premises. We wanted to provide her better and more secure accommodation and we engaged a volunteer who was with her for three days. On the mother demand we organized a press conference where she shared her problem. After the press conference was over we got a telephone call by the Mayor of the Chucher Sandevo Municipality who said that he wanted to help. The mother, together with her two children, was accommodated in the Monastery St. Elijah in the village of Banjani the following day. Representatives of the First Children's Embassy in the World Megjashi were in the meeting with the Mayor of this Municipality and on this meeting there were representatives from the Center for Social Work – Skopje. During the meeting they agreed that the mother would be accommodated in the Monastery temporarily and that the Municipality would try to provide her a house. The Mayor suggested that she could get citizenship, if she wanted to live in that Municipality, as well as an employment. Until the suggestions were realized, she needed to stay in the Monastery and the Municipality to provide her with food. The First Children's Embassy in the World Megjashi is in contact with the woman, our talks are advisory in order to help her in her efforts for personal growth and development and increasing of her parental capacities.

- Participation in a workshop designed to work on SOS telephones and presentation of the work of SOS telephone for children and youth 0800 1 2222

During the month of March 2013 we were invited by the citizen organization "Open Gate" to participate on a three-day workshop on which some other citizen organizations, that have SOS telephone for various problems, were invited as well. The work of the SOS telephone for children and youth 0800 1 2222 was presented on the workshop.

-Working meeting with the international organization "Smile of the children"

In the month of April 2013 there was a working meeting with the international organization "Smile of the children" that takes care for protection of kidnapped and disappeared children. The goal of the meeting was the SOS telephone for children and youth to be harmonize with the European number 116 000. A representative of the Ministry of Interior Affairs of the Republic of Macedonia was present on the meeting. On the meeting we discussed the ways and principles of the work of this telephone and the need for its opening.

-Harmonization of the SOS telephone for children and youth with the European number 116 111 and 116 000

Guided by the recommendation of the Committee on the Rights of the Child in Geneva that recognizes the importance of the SOS telephone for children and youth 0800 1 2222 and the necessity it to be harmonized with the European number 116 111 on which the children could call for free 24/7 from all mobile and fixed operators in the country and in that way the number would be more available for all categories of citizens, we organized a meeting with a representative from the Agency for electronic communications who explained to us the procedure for obtaining the same. The procedure is in progress.

-Celebrating the 20th anniversary of SOS telephone for children and youth 0800 1 2222

In 2013 the SOS telephone celebrated its 20th anniversary. For this purpose, on 23. 10. 2013 the following activities were conducted. On several locations in Skopje, more exactly in front of the shopping center Biser, the shopping center City Mall, the City Park in Skopje and the Zoo in Skopje we distributed leaflets, balloons and pens. For this purpose we distributed about 5000 leaflets, 200 balloons and 200 pens printed with SOS telephone for children and youth. During this action 10 volunteers took part as well as a part of the employed in the First Children Embassy in the World Megjashi. The citizens, children and youth were informed for the SOS telephone for children and youth, its meaning and its achievements during all the years. For us it was important that almost all citizens who we had contacts had already been informed for the SOS telephone for children and youth 0800 1 2222 and its purpose.

1.2. Psycho-social counseling

Counseling for direct assistance and support

In 2013 there were 196 contacts with parents and children. The parents and the Children addressed in order to obtain psychological assistance and support for various problems with which they cope. Most often they contact us about: impaired communication, psychological violation, school problems, family violence, problems during divorcing procedures, problems with the way of realizing the parental right, ways of raising etc.

I.3. Free Legal Service

Depending on the type of the problem that the callers have, in parallel with the SOS service, a Free Legal Service operates as well. It deals with written complaints to various state and social institutions, follows the procedures undertaken by these institutions and reacts if they do not act in the best interests of the children. In 2013 the Free Legal Service had 23 written complaints to suitable institutions. Most of these written complaints, 11, were sent to the Centres for Social Work, 7 were sent to the Ombudsman, 5 were sent to other competent institutions. From all 23 sent written complaints, we got 15 answers, from which 7 were from the Ombudsman, 6 answers from the Centres for Social Work and 2 answers from the other competent institution. The Free Legal Service addresses in written if the caller asks that from us. Many times the callers ask from us only to inform them for the procedures, the ways and the institutions where they can address depending on their problems. Also, very often the caller initially ask form us to send a written demand to competent institution, but after a while they change their decision. In order not to have any misunderstandings we ask the callers to think about the way they want to proceed and if they think that we, as an organization, should inform the competent institutions, we are available to them. If we take this fact into

consideration, the Free Legal Service proceeded, with information or in written, for all caller who reported a problem in the First Children Embassy in the World Megjashi regardless what the callers asked.

1.5. Day Care Centre for children who do not attend school

The Day Care Centre for children who do not attend school has been operating in the First Children's Embassy in the World Megjashi since June 2007. It is from exceptional important meaning for these children is the continuation of the work of the Day Care Centre in order not to lose the effect of everything that have been done until now. The children have already had a habit to come here, the regular visit to the center is of great importance to them and even they even wanted to visit the Day Care Centre more often.

Given the conditions they live in, coming to the Day Care Centre is an opportunity for increasing the damages. Sometimes in the Day Care Centre came younger members of the families to have a bath, to have at least one meal in a day and to spend a certain time in a warm room. The children and their families also get clothes, footwear (donations from citizens), they have easier approach to health care and realization of their rights...

We provide taking care of children who do not attend school but live in the territory of the Municipality of Aerodrom, where actually are the premises of the Children's Embassy. It is of significant importance the Day Care Centre to be near the place these children live. In that way, not only the children, but also the other members of the families use the services of our Day Care Centre. The children who do not attend school are exposed to health risks because they have wear cloths very little particularly during winters. They are also exposed to health risks because of the conditions in which they live. Namely, most of them live in makeshift houses from cardboard boxes and nylon, without electricity, water and sanitary. Because of the bad economic conditions, the children do not have regular meals and do not have quality food. The main purpose of the Day Care Centre is to provide the children in streets inclusion in the society, psycho-social support and intervention through non-institutional form of social protection. The Day Care Centre provides various services depending the needs of the children (keeping hygiene, providing primary health care, group social work, advocating and lobbing for protection of their rights , support to their parents...).

The families whose children use the services of the Day Care Centre, also, when they want they can take their children's clothes washed because we have washing machines and driers in our premises.

-Improving the conditions and resources to work in the Day Care Centre

During the month of January 2013 the children, who attended the Day Care Centre were, on a winter holiday. This period was used for improving the conditions of the Day Care Centre and the resources.

For this purposes these activities were conducted:

- We cleaned thoroughly and reorganized the premises where the children stay. With the reorganization we provided one more room for the children where they can put all the materials they used during their stay in the Day Care Centre.

- We made regulations for the work of the Day Care Centre. With these regulations we defined the actions and procedures for work with the children in the Day Care Centre. It also explained the code of behaving of the children, employees and volunteers in order to secure uninterrupted activities.

-Providing volunteers and their training

For this purpose we put a Notice for volunteers on the notice board in the Faculty of Philology at St. Cyril and Methodius University in Skopje and on the face book page of the First Children's Embassy in the World Megjashi. The call for volunteers referred to all graduated students or students in their final year (social workers, pedagogues, psychologists, sociologists) and to all who wanted part of their time to use creatively and to help children in the Day Care Centre so that they could integrate in to the society more easily. We talked to all who responded to the call for volunteers and we explained to them the work and put emphasis that volunteers themselves should actively participate in the creation of activities and work program. The training was held during the month of January and the beginning of February. The training was divided into two parts. In the first part we introduced them with the work, the ethic cod of the organization, the problems they might face during the work etc. The second part was practical work under supervision of the coordinator of the Day Care Centre.

-Acceptance of children and organizing their stay

In the period from February to June 2013 and from September to December 2013, the Day Care Centre operated with full capacity every day from 9: 30 a.m. to 1:30 p.m. Before the parents/ tutors started to bring their children in the Day Care Centre, they had to fill in a form in which they agreed to bring and take the children in the above mentioned time and to give their contact information. Also they had to inform us if the children have personal documents (birth certificate and citizenship) in order to help them in the process of getting documents. When children come to the center, we start with the implementation of the planned activities. During the stay in the Day Care Centre, children are given breakfast and snack. The food is prepared shortly before they arrive. After the breakfast, which is between 10 and 10:30 a.m. they start with the program. The children are taught the letters of the alphabet, learn the basic mathematical operations, draw, watch TV, use computer etc.

-Providing clothes and footwear

Fortunately a large number of the citizens has a habit their used cloth, footwear and other things to bring to the premises of the First Children's Embassy in the World Megjashi. In this particular period they continued with their habit. We made agreements with two individuals for donation of used clothes and footwear. The clothes and the footwear brought in the premises of the Children's Embassy Megjashi, firt they are intended to the children from the

Day Care Centre and their families, but also for all other citizens who need this kind of help. In month of May 2013, 35 children of the Day Care Centre were bought sport shoes. -**Providing food**

The food for the children who attend the Day Care Centre is provided through food donations by the business sector, other donors and projects.

-Providing medical help

During the month of May 2013 the children were provided with necessary medical help. Namely the parents came to our premises asking for help in buying medicines. They let us know what medicines their children needed and we buy them on prescription or on a doctor's recommendation. For some of the families who had babies we bought them diapers. -**Assistance in obtaining personal documentation**

We succeeded to obtain necessary personal documentation for 26 children on the basis of their information. 24 children needed citizenship and 6 children needed birth certificate.

-Activities for including the children in the regular educational system

As a result to the started activities in February 2013 and the communication with the local government and the schools, three children were enrolled in school. Because we talk about children who come from socially disadvantaged families, there was a problem in attending the all-day teaching. In the school were the children should have been enrolled, according the Law for local government, there was not a classical teaching. The parents were not able to pay the all-day stay in the school because their difficult financial state, that was one of the reasons for not enrolling in the school on time. After the conversations with the Municipality and the school representatives, the children were enrolled in classical teaching. **-Celebrating 12 April – the International day of the children in street**

As a part of the celebration of this day, the First Children's Embassy in the World Megjashi invited the children from the Day Care Centre at the Association for protection of children, to take part in the informative workshop for the children's rights where an accent was put on the protection of the children form children's labour abuse. The children had an opportunity to share their opinions and experiences and to meet each other. After the workshop finished the children were taken on a stroll in the Zoo in Skopje where they had an opportunity to see the animal from close and to be informed for their origin, way of life and etc.

-Educative visits and walks

During the months of April and May 2013 the children from the Day Care Centre were taken to several educative places.

-Visit to the Museum of Macedonia – on 18 April 2013, 17 children from the Day Care Centre, together with three volunteers and the coordinator visited the Museum of Macedonia. The children were looking at the national costumes and the other exhibits in the museum very curiously and with a great attention they listened to the educator and asked him questions. They were most interested in the carpets, the Roma national costum, the village room and the jewellery.

- Visit to Millennium Cinema – on 22 April 2013, 18 children from the Day Care Centre, together with two volunteers, went to the cinema. The children saw the animation film "Madagascar". The film they saw was very carefully chosen in order to be appropriate to the age of the children and it was very important what messages the film can send to the children with its content.

-On 13 May 2013, 10 children from the Day Care Centre were in the playground "Imaginarium". Provided that the children visited a playground for the first time, they were exited even when they came into the premises of the playground. They could play with everything there but they mostly wanted to jump on the trampoline and to slide down the toboggans. After that everybody continued their companionship during the lunch.

-Cooperation with the Ministry of Labour and Social Politics of RM

The Ministry of Labour and Social Politics (MLSP) of the Republic of Macedonia financially supported part of the activities of the Day Care Centre for the period from January to May 2013 or in total five months. During this period we had more intensive communication with the Ministry which was supported with monthly reports that the Children's Embassy Megjashi sent to the MLSP.

-Cooperation with the business sector

The cooperation with the business sector is necessary provided that the Day Care Centre has been operating since 2007 and until then it was supported financially only twice by the Ministry of Labour and Social Politics of the Republic of Macedonia. More for the donors see in the part 3 from this report – Promotion and Sustainability. -Accepting and distribution of used clothes and footwear

The Children's Embassy Megjashi accepts and distributes the clothes that gets from the citizens. The children who attend the Day Care Centre and their families, as well as other citizens who need this kind of help, can see and take what they need from the clothes and footwear we get every day from 8a.m. to 3 p.m. A lot of people who donate clothes and footwear just leave them in our premises and do not want to be registered.

1.5. Service for financial support of socially vulnerable families

The Children's Embassy Megjashi since the beginning has been implementing and developing activities that have social and humanitarian character. The Social service exists and answers the needs of a certain number of people who asks various ways of help (humanitarian-food, medicines, clothes, hygiene, legal protection, mediation etc.)

As it had been before, also in 2013 the Social Service comprised by several social workersstudents, were engaged to help part of the individuals who addressed for help, which

meant addressing to governmental and non-governmental institutions, connections with other nongovernmental institutions that offer services from public interest, asking for various kinds of support and help by other organizations or firms.

II.PROMOTION/PROTECTION OF THE CHILDREN'S RIGHTS AND PEACE EDUCATION

II.1. Monitoring of the children's rights

The First Children's Embassy in the World Megjashi in 2013 worked in the direction of promoting, lobbing and advocating the children's rights and the implementation of the Convention for the Rights of the Child as well. The Children's Embassy Megjashi followed the situation of the children's rights in the Republic of Macedonia and the work of the state institutions and that of the units of the local government in the part of their actions about the protection of the children and their rights.

The Children's Embassy Megjashi monitor the actions of these institutions as competent to provide recognizing the children's rights and how they act in situations when the children's rights are violated, denied or endangered. We follow the implementation of the children's rights in the Republic of Macedonia, especially the children who belong to the marginalized groups. We implement the monitoring through the regular services that operate in the Children's Embassy Megjashi: SOS telephone for children and youth (free line); the Free Legal Service, Children's workshops; the Day Care Centre for children who do not attend school.

-Preparing activities, defining the team and coordinators from the organizationsmembers of the Coalition of NGOs that will work on the process of monitoring the children's rights

During the month of January 2013 we made some preparing activities for monitoring of the situation with the children's rights in the Republic of Macedonia by the informal Coalition of non-governmental organizations for children's rights, whose coordinator is the First Children Embassy in the World Megjashi.

- Meetings with the organizations members of the informal Coalition of nongovernmental organizations for children's rights

The First Children Embassy in the World Megjashi as a coordinator to this Coalition held individual meetings with all 14 organizations – members of the Coalition during the months of February and March 2013. During these meetings firstly we specified the mutual relations and the way of the cooperation of the organizations- members with the coordinator of this Coalition. Then we discussed for setting the indicators according to which we would collect the data, how to collect them etc.

-Setting indicators on the basis on which data would be collected

Every organization – member in accordance with its mission and field of the children's rights in which it operates, set indicators on the basis on which it would collect data. These indicators were sent to the Children's Embassy Megjashi and set into one draft version of indicators in compliance with the Convention for the Rights of the Child and the Recommendations that the Committee of the United Nations for the Rights of the Child sent

to the Republic of Macedonia in June 2010. -Working meetings with UNICEF

During the months of February and March 2013 several working meetings with UNICEF were organized where we discussed about what articles from the Convention for the Rights of the Child would be a subject of the monitoring, on the basis of which indicators and what information would be collected on national and that on local level. So it was found that part of the indicators would be collected at the local level and subject of research would be 14 rural and 14 urban municipalities. The goal was to get a picture of the extent of (not) respecting the rights of the children in different municipalities in the Republic of Macedonia.

-Training for the members of the Coalition of NGOs

From 13 to 15 march 2013 in organization of UNICEF and the Children's Embassy Megjashi, there was a training for the members of the Coalition. The agenda of the implemented training was detailed introduction of the Convention for the Rights of the Child, the meaning of preparing monitoring reports for the situation of the rights of the child and the approach to the preparation of these reports. During the training we specified the indicators, the way of collecting data in accordance with the indicators, and we prepared questionnaires that later were used for collecting data. We also established timelines in which the activities would be implemented, as well as the way of sending those data to the Children's Embassy Megjashi.

-Collecting data by the members of the Coalition

During the month of April 2013 all Coalition members were collecting data according to the agreed plan. There was an intended research that referred to the inclusion of the Roma children in the preschool education, the inclusion and the treatment of the children with special educational needs in the regular primary education; participation of the secondary school students in decision making on the level of secondary school and the secondary school education.

Other part of the organizations that collect certain data for certain field from the children's rights, as part of their everyday work, they adapted them on the set indicators, they summarized and analysed them and shared them for the needs of this report. In that way the data from the area of the rights of the children who used drugs; children victims of selling, trade and kidnapping were analysed, as well as the data from the area of the minors justice: the immunisation of the children, the awareness of the young people about the ways of transferring the HIV virus and the ways of protection etc.

- Analysis of the collected data by the coordinator of the Coalition and preparation of the report on the situation of children's rights in the Republic of Macedonia

After they collected the data, most of the organizations members of the Coalition analysed them according to the area they cover. Later they sent them to the Children's Embassy Megjashi as an organization – coordinator. The coordinator made additional analyses and all obtained data were presented together in order to get clearer picture. It was the starting basis in the preparation of the report about the situation of the children's rights in RM. The Report was made in a wat that there are introductory remarks for the whole process, the way of implementing, participation of the organizations and the areas they cover. Then the main part was dedicated in display of the obtained results and the main findings on the basis of that results. The report was finalized with giving recommendations what measures and activities were needed to be taken in order the situation with the children's rights to be improved in Macedonia.

- Printing of the Report for realizations the children's rights in the Republic of Macedonia

During the month of July 2013 the Report for realization of the children's rights in the Republic of Macedonia was printed in 250 copies only in Macedonian language because it was planned so in the project. Later, in order to have a greater dissemination of the Report and the public to be informed, the report was translated in English by UNICEF and sent to us. This translation is only in electronic form.

-Press conference - presenting the main findings of the monitoring of the situation of children's rights in Macedonia

The First Children's Embassy in the World Megashi, as a coordinator of the above mention Coalition, organized a press conference in its premises where it presented the Report of the monitoring of the children's rights. Six media and representatives of the UNICEF office in Macedonia were present on this press conference.

-Distribution of the Report in the media, social network and the relevant readers in the area of the children's rights

Apart from being presented before the media, it was distributed to them in electronic form. Then it was put on the Children's Embassy Meghashi's web site and on other social networks. The Report, in written, was distributed to the non-governmental organizations included in the preparation of the Report, then to some competent institutions and to some secondary schools in Macedonia.

-Working meetings with UNICEF

In September and December there were working meetings with UNICEF where we discussed for continuing of the cooperation with UNICEF in the following 2014, about the ways of support of the Coalition by UNICEF, the approach to the work etc. These meetings had positive outcome and the financial support by UNICEF would continue in the following two years.

II.2. Promotion of the children's rights

-Workshops for the children's rights and Peace Education

In this period we had three workshops for the children's rights and the peace education in the primary schools "11 October" – Kumanovo, "Ljuben Lape" – Skopje and "Gorgija Pulevski"-Skopje. During these workshops more than 50 children were informed about their rights. The children could talk about certain subjects for which they did not have enough information, like: discrimination, sexual abuse, internet abuse etc.

During these workshops the children were learning about their rights on a creative way according their age and with help of pictures they defined by themselves their needs and wishes.

All the children who visited the Children's Embassy Megjashi were informed about the free SOS telephone 0800 1 2222 and visited the room where this service is in the premises of the First Children Embassy in order to get better visualization of the place where they could call whenever they had problems, questions or just a need to talk to somebody and to share their thoughts.

The workshops for the children's rights were led by Jana Zengovska, a Coordinator of the SOS telephone for children and youth and Albulena Karaga - a peace worker.

- Workshops on the children's rights with special educational needs for teachers

On 23.04.2013 and 24.04.2013 two workshops were implemented in two schools for children with special educational needs: "Dr. Zlatan Sremac" – Skopje and "Idnina" – Skopje. The goal of these workshops was to increase the awareness of the teachers for the rights of these children in order to answer appropriately to their needs and to protect them in accordance with the Convention of the Rights of the Child.

II. 3 EU IPA project PRECEDE: Partnership for Reconciliation through Early Childhood Education and Development in Europe

Lately in the media and in public life a significant place occupy the information about the increasing tendency for division along ethnic lines in schools. There are many investigations and suppositions for the main reasons for such tendency that point to a lot of weaknesses on national and school level. Regarding that the multi-cultures and the good inter-ethnical relations are important characteristics for a quality education, the First Children's Embassy in the World Megjashi started with implementing a regional EU IPA Program-Partnership for Reconciliation through Early Childhood Education and Development in Europe – PRECEDE in December 2012.

The program represents regional partnership between organizations from the citizen sector of six countries from the West Balkan and Europe. In the partnership, on a regional level, the representative from the citizen sector is the First Children's Embassy in the World Megjashi from the Republic of Macedonia and the other organizations are from the neighboring countries, as: Serbia, Croatia, Albania, Kosovo and Northern Ireland as a country representative from the European Union.

The main objective of PRECEDE is to strengthen the capacities of the Civil Society sector in the Balkan region and Europe, and to support the process of the reconciliation and unity through education in the early years. The project will establish sustainable national and

regional network of civic organizations that will promote acceptance of others and respect for diversity of the early age children, from preschool age, along with the promotion and acceptance of others and respect for diversity through preschool upbringing and education in the countries on the Western Balkans. Activities within this program which were implemented in 2013 are:

- Introduction to the project and project team formation

On 1.02.2013 it was established the new working team consisting of project Coordinator, Project Assistant and the financial manager. The team started work on EU IPA project Partnership for reconciliation through early childhood education and development in Europe. For this purpose, the project coordinator had several meetings with the Program Manager and the Executive Director and others from the project team and was given all relevant documents required for the implementation of actions (partnership agreements, project application, the logical framework the budget, plan activities, timesheet-s, and the format for reporting). In the following period the project coordinator directed herself to the implementation of the introductory phase of the project.

- Introductory Conference for PRECEDE

In the end of February in the project there was an Introductory Conference for presentation of the project ie its objectives and expected results. On the conference were invited representatives of governmental and non-governmental organizations and journalists from various media. The conference was led by the project coordinator, and an expert person spoke was engaged who spoke specifically on the topic, i.e. the reconciliation as a concept and respect for diversity.

- Analysis of Literature and National Report on the situation in relation to the Early Childhood Education and Development in Macedonia

In the period from February to April 2013 for the project were engaged two national experts who had task to make a Review of the literature upon which they drafted a national report on the situation regarding the early childhood education and development in the RM. The two experts had certain timeframe for bringing the document and for that period the project coordinator was in constant communication with them. When the report was prepared, it was given to be translated (from Macedonian to English) and submitted to the regional project leader in order to obtain review and audit.

-Media presentation of the project

• Presentation of the project on the MRTV radio. - Shortly after the Conference, at the beginning of March, the First Children Embassy in the World received an invitation to be a quest at the National Radio in Skopje to present the project and Conference.

• TV appearance of the Alpha TV - also as a result of good established relationships with the media and the importance of the project, the First Children Embassy in the World Megjashi was invited to be a guest in order to present the project idea, objectives and expected results after completion.

- Organizational operations for the project

Preparation of budget documentation, arranging the submitted invoices, purchase of materials, filling in the time-sheets, preparing quarterly narrative report, making lists for meetings of the doers. Then, during the implementation of the project followed arranging of meetings notes with the relevant doers, meeting with the program manager and Executive Director, collating invoices, making Time sheets, preparation of quarterly report and financial report, communication with partner organizations in the project and communication with the regional team leader.

- Regional Meeting in Belgrade

In the period from 22 to 24 April the project team from Macedonia consisted of the Project coordinator, Finances Manager, Program Manager and Executive Director were invited to participate in the regional meeting in Belgrade in order to review the previous 4 months of work on the project. The meeting we discussed the activities, future activities, budget etc. On the meeting we agreed each partner organization to manage with one component of the project and to be in the role of a regional coordinator of the same.

-Meetings with affected doers

In order to be able to have a clear picture of the situation in terms of curriculum content for early childhood development a need to hold meetings with various affected doers appeared. As such we recognized the kindergartens, primary schools, higher education institutions i.e. the Institute of Pedagogy and the Pedagogy Faculty, and for the rights of children we contacted with legal entities to whom the First Children's Embassy in the World Megjashi cooperate specifically in this field.

- Workshop Skopje

In the period from 10 to 14 June in the premises of the First Children's Embassy in the World Megjashi a regional workshop was established designed to develop a component 1 - strengthen the capacity of civil society organizations in terms of research. The workshop was attended by all partner organizations with their representatives as well as experts who were engaged for preparation of national reports. The training was held by a regional expert on action research. During the workshop, persons obtained information on how to implement researches and how easier to plan their activities within the project.

-Consultative meetings and activities – membership into the network, criteria and conditions

Within this activity, we started with activities in direction to creating a national nework of non-governmental organizations that are dedicated to the children and that promote accepting of the others and respecting the diversities. Also the national network would also consist of representatives of the state institutions, universities etc.

-Regional training for building the capacities in the area of advocating and lobbing, Ohrid 30.09. – 02.10. 2013

The regional training for building the capacity in the area of advocating and lobbing was held in the city of Ohrid from 30.09. to 02.10. 2013. The participants on this training were the regional coordinators from all partner's organizations. The trainer of this training was Dragi Zmijanac, the Executive Director and founder of the FCEW Megjashi.

-Meeting of the PRECEDE Network, 30 October 2013, Skopje

The meeting of PRECEDE Network was held on 30. 10. 2013 in Skopje in the premises of the Duna club for journalists. More than 90 participants – representatives of the Ministries, the non-governmental organizations, state institutions, the office of the Ombudsman, the faculties, kindergartens and others were invited. In the meeting 21 people participated.

- National training for researching, monitoring and evaluation, 22 and 23 November 2013, Skopje

The training was held on 22/23 November 2013 in Tomce Sofka Hotel, Skopje. 23 people participated: representatives of FCEW Megjashi, representatives of several non-governmental organizations in Macedonia, representatives of the Ministries of Labour and Social Politics and Education, the Burro for education of RM, professors of the Pedagogy Faculty and educators of several kindergartens in Macedonia. The mail goal of this training was to develop the knowledge and the skills for the action research as the most appropriate and most important for use in the sphere of the early childhood education and development. - **Preparatory meeting for regional training for tools in Zagreb, 11/27/2013, Skopje**

This meeting was held in Skopje, at the FCEW Megjashi on 27 November 2013, one day before the departure for Zagreb for the regional training for tools. The purpose of this training was to familiarize the participants from Macedonia, reviewing and discussing the agenda, working materials and logistics details about the journy.

- Regional training tools, Zagreb, Croatia, 29.11-01.12.2013 year

Regional training for tools was held in Zagreb, Croatia, on 29. 11 - 12.01.2013, organized by the regional partner organization from Croatia, CCI. The subject of this training was the Croatian manual EDU SET dedicated to the diversities and their acceptance, as well as the capacity building for tolerance, respect and acceptance of these differences, especially when dealing with pre-school children.

II.4 PROGRAMME FOR PEACE EDUCATION

First Children Embassy in the World - Megjashi in April 2011 started to implement activities for peace education together with partner organization Kurve Wustrow from Germany with which it has a long-term cooperation. The project aims was promoting peace and non-violence as core values in educational system to indicate the need for incorporating the Peace Education in educational curricula. The most important activities realized within the program are the following:

- In the period from 1-3 March 2013 in Strumica seminar within the Peace Education Program. The seminar was attended by a group from the high school "Nikola Karev", 11 participants including 3 peace educators, and 4 other professors involved in the program. The content of the seminar or the working part was dedicated primarily to the evaluation of the work of the club in "Nikola Karev" and possible plans for the future to other clubs in the schools. The seminar was preceded by substantive and organizational preparations.

- For the purposes of the mid-term evaluation in the period from 8 to 15 March 2013 were conducted interviews with 25 doers, namely people from the team of Megashi, the team of the peace education program, members of the partnership organization, professors from secondary schools involved in the program, peace educators, managers and professional services to schools, students, coaches of the trainings, from the media, from organizations working in the same field, and the Bureau for Development of Education. The interviews were preceded by organizational and content preparation, and after them, on the basis of the received data, analysis and recommendations were conducted. Based on the a plan was prepared for further activities of the program.
- In the period of 27-29 March 2013 a debate event –simulation of the European Parliament was realized at the high school "Nikola Karev". Students and professors of the Secondary Schools "Nikola Karev", "Georgi Dimitrov", "Ortse Nikolov "and "Josip Broz Tito " participated. The focus of the activity was using of the method - debate as a tool for conflict resolution.

-In the training about "Planning for change", that was held in Kichevo from 25 May to 2 June 2013 within the project "Youth in Action", the team of the Program for Peace Education was involved as trainers. The approach of the work was in workshops and there were themes that were close, in meaning, to the program of peace education. The focus of the work was nonviolent transformation of conflicts.

- On the occasion of 4 June the International Day of Innocent Children Victim of Aggression, we sent an announcement to the media. The information was published by more than 11 media. On this occasion we were invited to the show "Through the Prism" in TV Sonce and the quest was a member of the team of the Program for Peace Education.
- More on the state of violence in schools and the effects of the implementation of the Program for Peace Education we announced at a press conference in which we presented the results of the Analysis of the survey that was held on Jun 10, 2013. The following speakers talked about:

-Concluding views and recommendations, Dragi Zmijanac – Executive Director of the First Children Embassy in the World Megjashi,

- Review of the main findings of the comparative analysis, Gorgi Kimov, Advisor Research Brima Skopje,
- Experiences from the work of the Peace Club, Gordana Spiridonova Blazevska psychologist in the high school "Nikola Karev" in Skooje,
- Review of the work of Peace Club, Riyadh Ajro former member of

Peace Club SMUGS "Dr Pance Karagjozov" Skopje. It was followed by 9 media.

After the press conference on June 10 when we announced the results of the research conducted in 5 secondary schools in Skopje, we were invited to be guests of the morning show on MRTV, the next day on 11 June.

- Especially in the period between June August 2013 regular and intensive meetings were conducted with the directors professional services and teachers in the schools which were planned to be involved in the Program for Peace Education. The goal of that meeting was to present the Program for Peace Education and the ways they could be include in the same. During the period from September to November ongoing meetings were realized with the same in order to be more informed and involved in the realization of the activities of the Program.
- The coordination with non-governmental organizations that work on the same or similar problems is of great importance for us, especially in periods when we plan to widen our work in more schools and more towns. The goal of these meeting was to discus in what school we would work and in what they would work, what to work in the schools, as well as about the potentials for cooperation.
- The goal of the current meetings with the teachers involved in the program is to monitor the work in schools and to give them support in the process of planning, preparation and implementation of activities. These meetings were realized by all the professors involved in the program and schools who were involved in the first phase of the project and the teachers who were included in the second stage of expansion.

-In txe period from 26 to 30 August 2013, the first Basic Training for Peace Education was realized. It was held in Kicevo in the hotel "House of Art". It was attended by 19 teachers from secondary schools in Veles, Skopje, Gostivar and Debar which were part of the program. The method of the operation was interactive and participatory.

- From 11 to 15 September 2013, the second Basic Training for Peace Education was realized. It was held in Kicevo, in the hotel "House of Art." 20 new teachers attended the same secondary schools in Veles, Skopje, Gostivar and Debar which were part of the program. The method of operation was interactive and participatory.

-Within the "Week of the Child" in October, together with the direct service for children support – SOS telephone for children and youth, we had workshops for children's rights and Peace Education with children from kindergartens and pupils from primary schools. During November we had workshops with secondary school students. The method of the work was interactive and participatory. Part from the kindergartens and primary schools who visited the premises of Megjashi in that period were: "Cheerful Floweres", "Dinitar Miladinov", "Ljuben Lape", Jan Amos Komenski", "Blaze Konevski", Dimitar Berovski", "Mirce Acev", "Braka Miladinovci", "Risto Krle", "Gorgija Pulevski" etc. There were workshops for secondary school students with the students from the secondary school "Algoritam" in November. More than 550 children and youth participated in these workshops.

-The Program for Peace Education has a component for strengthening of the organizational

capacities for peace work. For that purpose was a participation of the employees in Megjashi in various specialized trainings for upgrading the knowledge and skills in the peace work. The peace workers who work on this program, during October and November 2013 participated in the following trainings: "Project management for peace work: planning, monitoring and evaluation", "Skills for facilitating and training" and "Security management

for peace work in conflict zones", organized by the partner organization Kurve Wustrow from Germany.

-During November there were two trainings for children's rights and Peace Activism. They were attended by two different groups of professors composed by those who were involved in the first phase of the project as well as they were included in the second phase of the project. The first training was in the city of Strumica from 13 to 16 Novemberv2013. The second training was in Berovo from 22 to 25 November, 2013.

- In the period from 4 to 7 December 2013, a Planning Workshop on the Program for Peace Education was held. The aim of this workshop was to plan the following two years and to facilitate the integrating of the new team members in the program. In this workshop had and active participation the representatives from our partner organization Kurve Wustrow, Germany.

III.PROMOTION AND SUSTAINABILITY OF THE FIRST CHILDREN'S EMBASSY IN THE WORLD MEGJASHI

III.1. Promotion of the social responsibility

The First Children's Embassy in the World Megjashi sold New Year's card in 2013 as well. The funds that was collected from the selling were intended to the work of the Free SOS telephone for Children and Youth 0800 1 2222, The Struggle against the pedophilia and any kind of violence against children, the Day Care Centre for children who do not attend school and the Free Legal Service.

During 2013 the cash boxes of the Children's Embassy Megjashi were put on many locations in Skopje and the bigger towns in the Republic of Macedonia. We thank to all the citizens who with every donation they showed their wish to support the work of the First Children's Embassy in the World Megjashi.

-Preparing a Report for celling the New Year's cards

After the completion of the New Year's holidays and the selling of the New Year's cards, a Report was prepared for the achieved results. This Report is made every year in order to

make a record of the results over the years to preserve the companies that support us by buying New Year's cards and to analyze the costs incurred for the operation. With the help of these reports we can predict more accurately the future costs and profits from this activity.

- Analyzing the results achieved in the previous year

The analysis consists of sublimation of all performance of the sector as raising revenues from donations, cash boxes, cards, special events. Because this sector, as part of the FCEW Megjashi run for a longer time, the organization already had some expectations that should be made every year. This means to analyze the performance of the sector during the year.

-Sending requests for donations for the activities of the First Children's Embassy in the World Megjashi

Because the direct services for help that operate in the First Children's Embassy in the World Megjashi not always are covered by a project, and because of the need for additional activities in the Embassy, we send requests for donations in order to implement the activities. According to the needs, if there is no food for the Day Care Centre, if there is need for funds for the work of SOS telephone, if there is need for products for animating the children from the Day Care Centre or other activities, we send requests to companies in order to provide donations. Until then we sent from 50 to 100 requires to bigger companies, mostly by mail, and by e-mails. After we had send our requires, we made contacts with the companies to ask them if they got them and if they decided to support our direct services and activities.

-Providing donations

During 2013 we got a lot of donations. Every month the inhabitants of Aerodrom Municipality donated cloths and footwear in the premises of the First Children's Embassy in the World Megjashi. The people are familiar with the work and activities that we implemented and that we give clothes and footwear and sometimes food to the socially vulnerable cases in order to help with thing they did not need, but for somebody else it was of great importance. The other donations of the people were financial that we collect by cash boxes for donations in supermarkets, banks, hotels and in other busy locations. This kind of self-financing is very important for the work of the First Children's Embassy in the World Megjashi and with the help of the citizens many of the activities were realized, as well as the direct services for help worked continuously partly thanks to the donations. As provided donations from companies were:

-Agreement with PODRAVKA made on 20 March for donation of 5000 puddings (one part was for the Day Care Centre and the other part given to other institutions).

-Agreement with the bakery VATASHA made on 1 April for donation of white pastries once a week for the period January-April.

-Agreement with the bakery VATASHA made on 1 April for donation of white pastries once a week for the period May-June.

-Agreement with DIONA made on 29 May for donation of biscuits worth 10.000 denars. - Agreement with BIMILK made on 30 May for donation of 10 packets of milk.

-Agreement with PROMES made on 31 May for donation of food of 3000 denars for the following 7 months.

-Agreement with ADING made on 23 August for donation of painting products worth 200 euros for renovating of the premises attended by the children in the Day Care Centre.

-Agreement with the confectionery shop Kanela Prima made on 21 August for donation of a cake for the first birthday of Leonid, one of the two children of the single mother who was temporarily sheltered in the FCEW Megjashi.

-Agreement with Karat – M made on 27 August for donation of kitchen sink for the kitchen of the FCEW Megjashi.

-Provided transfer in a period of two months by a taxi company for the health needs of a child with multiple disabilities because the state institutions could not provide that and the parents could not withstand the cost alone.

-As part of the Agreement with PROMES on 31 May 2013, in the period of July December, they provide products for the children in the Day Care Centre several times. **-Giving**

donations

Because the donation by PODRAVKA was with a large amount, FCEW Megjashi decided to divide it and give to other institutions to use the products. The institutions that were donated with pudding were: "The Children's Home 11 October", PA for sheltering children with educational and social problems 25 May Skopje", "PA for sheltering, growing and educating children and youth Ranka Milanovic Skopje" and "SOS Children's Village Skopje". In this period "PA for sheltering, growing and educating children and youth Ranka Milanovic Skopje" was given a desk. We have to mention the given donations by all the citizens who came to our premises during this period to give clothes and footwear. **-Changing of the full cash boxes put in markets, banks, hotels**

In 2013 we change the cash box for donations regularly. We went to all locations in west, east and central Macedonia to change the full cash boxes with empty ones.

-Placing cash boxes on new locations

Our requirements for placing cash boxes for donations on new locations answered positively and already placed cash boxes in:

- Sport center Boris Trajkovski (bowling alley and pool)
- The Airport Alexander the Great (TAV) at two locations
- Skopje City Mall two cash boxes

III.2 Promotion of the work and activities through the social networks and website of the Children's Embassy Megjashi

- Updating the website and the social networks Facebook, Flicker, Twitter YouTube, Google +, LinkedIn, Tumblr, Pinterest, Stumble upon, My Space, Reddit, News vine, Live Journal and WordPress

The web site of the First Children Embassy in the World Megjashi and the social networks are regularly updated and people always can read about the current activities of the Embassy. We believe that this way of promotion of work and current issues related to children is very important in terms of efficiency due to the mass using of the same. Almost every activity entered the country and social networks and any videos on you tube which also presents an archive of the past work.

III.3. Organizing special events for fundraising

- Organizing the special event "The Global Party"

The Global Party is the world's largest event for collecting funds for civil organizations held in over 120 cities worldwide on more than 360 locations that allows more than 360 civil

organizations to raise revenues for its work. The national restaurant Macedonian House was chosen to be the host of the event and then it chose the First Children's Embassy in the World Megiashi to be the recipient of the donations collected from the holding of this event. As part of the event, the sector for promotion and sustainability was totally focused on organizing the event and providing all the necessary elements for successful implementation. During the three months while the preparations of the event in cooperation with the national restaurant Macedonian House we contacted many companies and citizens, had appearances on television, several web portals announced the event. We provided paintings by famous Macedonian artists whose paintings were sold during the event, we provided a donation of easels for the paintings as well as two panels that were placed at the entrance of the restaurant. The musical program was led by Dragan Dautovski and then an orchestra of 10 musicians who were playing on Macedonian traditional instruments. We invited over 500 guests to this event and was attended by around 80 which was less than our expectations. A planned number of visitors was 100 150 and because of that were collected less assets than expected. Overall the event was a success and everything flowed as it was previously anticipated.

ACHIEVEMENTS

-We provided help, support and information that refer to the children's rights to more than 100 callers to the SOS helpline and to the Free Legal Service <u>www.childrensembassy.org.mk</u>

- 8 Volunteers were trained for the work on the SOS helpline and the Day Care Centre providing help and support for the callers and children.

-We made a Monitoring Report about the children's rights in Macedonia, on the basis of the recommendations of the UN Committee for children's rights.

-Three children, who attended the Day Care Centre were enrolled in the regular educational system.

-We provided direct support and help with donations of food, clothes and footwear to more than 170 people.

-5 professors, two peace educators and a group of more than 30 pupils, active in the schools Peace clubs, were trained in the area of the Peace Education.

-28 youths from 8 European countries were given training – Youth in Action where they shared their experiences and knowledge and they were trained on how to cope with conflicts using non-violence in the regions they lived.

-The Children's Embassy Megjashi became part of the regional PRECEDE network (Partnership for Reconciliation through Early Childhood Education and development in Europe) within EU IPA.

- Three more people were employed in the Children's Embassy Megjashi and with that we got complete organizational structure. That employment were: a management of the office, a management of the finances and a management of the development of the program and

institutional financing. With the employment of that people we got strengthening of the organization itself and we expected better results to be seen in the following activities.

- Distributed Annual Report to more than 10.000 e-mails.
- Presented Annual Report in 9 electronic and written media.
- More than 5000 people were informed more dentally about the SOS telephone for children and youth.
- More than 550 children attended workshops for the children's rights.
- 10 cases of reports of possible violence of the children's rights got legal support.
- 25 children used the services of the Day Care Centre regularly. We provided necessary

health care and treatment to 2 children.

- 80 children had an opportunity to celebrate the New Year with smile on their faces and to get a gift just like the other children.
- 45 professors were trained in the area of Peace Education.
- Through the Program of European volunteer service 2 volunteers from Sweden were provide with volunteering in the Day Care Centre for children who do not attend school.
- 30 educators from kindergartens in Macedonia were trained for implementing of the Rule book for respecting the diversities intended for children in the preschool age; a result achieved through regional PRECEDE (Partnership for Reconciliation through Early Childhood Education and development in Europe) a network within EU IPA.
- Providing footwear for 35 children who attended the Day Care Centre and necessary medical help.
- The families of 25 children got support in obtaining personal documentation.
- A cooperation was established for further mutual activities with two state schools for children with special educational needs "Idnina" – Skopje and "Dr. Zlatan Sremac" – Skopje. - A mutual cooperation was established with possibility for further cooperation with two associations for children with special educational needs "In My World" and "Open the Windows".
- The awareness was increased at the parents of 5 children with special needs about the meaning of the timely intervention and the need of developing of the child's personal potentials.
- The parents of 5 children with special educational needs were informed where they can address and the procedures if they think that the rights of their children were violated.
- Parents of a child who attends the Day Care Centre for children who are not included in the regular educational process, and in who there is suspicion of developmental deviations, were informed about the procedure for categorization and were informed that their child can

attend school and develop in line of his personality potentials and if proven development disorder by appropriate institutions.

- 14 organizations members of the informal Coalition for the rights of the child were strengthen in the area of monitoring of the children's rights.
- 15 members of the Coalition were trained for preparing Report for the state of the children's rights.
- 65 primary schools were included in implemented research for children's rights with special educational needs.
- 23 kindergartens were included in implemented research for the inclusion of the Roma children in the preschool education.
- 250 relevant doers by the area of the early childhood development were informed about the project activities of the regional program and about its goal and meaning.
- Completed National Report for the situation in relation to the early childhood education and development in Macedonia.
- In the schools that were part of the Peace Education, together with the concerned parties, trough series of training and activities, we succeeded to have sensitive staff for non-violent communication and peace education. It was of great important for us the interest by the professors to be included in the program.
- The pupils not only showed interest for peace and non-violent activism, but they also showed initiative for taking responsibilities and to act in their homes, schools and settlements. They were interested in technics and tools for implementing non-violent actions and created new that were in correlation with their needs and their school and social context. Also they were active in the online space promoting culture of peace and nonviolence.
- In the analyses of the survey "The Confidence in the Institutions and in the Civil Society in the Republic of Macedonia", that refer to the citizen society, implemented by MCMS (Macedonian Centre for International Cooperation). FCEW Megjashi was for the first time recognized by the citizens of the Republic of Macedonia, among other thing, as organization that contributed for building multi-cultural society.

vecutive Director Drag Zmijanac